

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-531.96	\$39,156.25	2	-531.96	\$39,156.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	591.00	\$6,836.64	3	591.00	\$6,836.64	3	\$429,241.20	1.59%
A2b - Residential Conservation Services (RCS)	0.00	\$705.00	3	0.00	\$705.00	3	\$84,358.65	0.84%
A2c - Residential Retail	3,898.38	\$39,621.00	13	3,898.38	\$39,621.00	13	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	3,957.43	\$86,318.89	21.00	3,957.43	\$86,318.89	21	\$513,599.85	
Res % of Total	86.29%	98.10%	95.45%	86.29%	98.10%	95.45%	56.77%	
B1a - Income Eligible Coordinated Delivery	629.00	\$1,668.00	1	629.00	\$1,668.00	1	\$126,191.05	1.32%
IE Subtotal	629.00	\$1,668.00	1.00	629.00	\$1,668.00	1	\$126,191.05	
IE % of Total	13.71%	1.90%	4.55%	13.71%	1.90%	4.55%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$264,867.72	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$264,867.72	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%	
Total	4,586.43	\$87,986.89	22	4,586.43	\$87,986.89	22	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.